

Expenditure Savings Analysis

9-1-1 Nurse Triage Program

Based on Medicare Rates

Analysis Dates: **June 1, 2012 - September 30, 2019**

Number of Calls Referred: **12,226**
 % of Calls with Alternate Response **37.6%**
 % of Calls with Alternate Destination **34.1%**

Category	Base	Avoided (4)	Savings
Ambulance Expenditure (1)	\$419	4,594	\$1,924,886
ED Expenditure (2)	\$969	4,166	\$4,036,854
ED Bed Hours (3)	6	4,166	24,996

Total Payment Avoidance \$5,961,740

Per Patient Enrolled ECNS
Payment Avoidance \$1,298

Notes:

1. From Medicare Payment Tables
2. 10.1377/hlthaff.2018.0083HEALTH AFFAIRS 37
3. Provided by John Peter Smith Health Network
4. Result of EPAB approved change to allow locus of care to include ED visit by alternate transportation

Alternate Destination by Type	#	%
Urgent Care	1,454	49.8%
PCP/Primary Care Clinic	213	7.3%
Self Care/Other	1,252	42.9%
Total	2,919	

Community Paramedic Response **168**

Payer Mix

Self-Pay/Unknown	3,560	55.0%
Medicaid	1,068	16.5%
Medicare	1,207	18.6%
Commercial Insurance	406	6.3%
JPS Connection	234	3.6%
Total	6,475	

