

Expenditure Savings Analysis (1)**High Utilizer Program - All Referral Sources***Based on Medicare Rates*Analysis Dates: **October 1, 2013 - September 30, 2019**Number of Patients Enrolled (2, 3): **779**Ambulance Trip to ED Reduction: **-52.6%**

Category	Utilization Change		
	Base	Avoided	Savings
Ambulance Payment (4)	\$419	5,909	(\$2,475,871)
ED Visits (5)	\$969	3,496	(\$3,387,624)
Admissions (6)	\$10,900	1,569	(\$17,102,100)
Total Expenditure Savings			(\$22,965,595)

Per Patient Enrolled	HUG
Expenditure Savings	(\$29,481)

Notes:

1. Comparison for enrolled patients based on use for 12 months prior to enrollment vs. 12 months **post program graduation.**
2. Patients with data 12 months pre and 12 months post graduation
3. Includes High Utilizer and Designated System Abusers
4. Medicare Tables from CY 2012 as published
5. [10.1377/hlthaff.2018.0083HEALTH AFFAIRS 37NO. 7 \(2018\): 1109–1114](https://www.hcup-us.ahrq.gov/reports/statbriefs/sb225-Inpatient-US-Stays-Trends.jsp)
6. <https://www.hcup-us.ahrq.gov/reports/statbriefs/sb225-Inpatient-US-Stays-Trends.jsp>

