

Expenditure Savings Analysis (1) High Utilizer Program - All Referral Sources

Based on Medicare Rates

Analysis Dates: **October 1, 2013 - February 2021**

Number of Patients Enrolled (2, 3): **884**

Ambulance Trip to ED Reduction: **-48.3%**

Category	Utilization Change		
	Base	Avoided	Savings
Ambulance Payment (4)	\$397	6,047	(\$2,400,054)
ED Visits from EMS calls (5)	\$969	6,047	(\$5,859,543)
Total Expenditure Savings			(\$8,259,597)

Per Patient Enrolled	HUG
Expenditure Savings	(\$9,343)

Notes:

1. Comparison for enrolled patients based on use for 12 months prior to enrollment vs. 12 months **post program graduation**.
2. Patients with data 12 months pre and 12 months post graduation
3. Includes High Utilizer and Designated System Abusers
4. Average 2020 Medicare Payment to MedStar
5. [10.1377/hlthaff.2018.0083HEALTH AFFAIRS 37NO. 7 \(2018\): 1109–1114](https://www.hcup-us.ahrq.gov/reports/statbriefs/sb225-Inpatient-US-Stays-Trends.jsp)
6. <https://www.hcup-us.ahrq.gov/reports/statbriefs/sb225-Inpatient-US-Stays-Trends.jsp>

